

Authority name and reference	KEINTON MANDEVILLE PARISH COUNCIL				
Box on Section 2 Accounting Statements	(a) 2016 £	(b) 2017 £	(c) Variance Increase(+) or decrease(-) (b - a) £	(d) Variance divided by 2016 figure times 100 (c / a *100) %	Explanation required? Less than £250 and 15%? - NO More than 15%? - YES
Box 2 -Precept or Rates and Levies	15349	15472	+123	0.8	no
Box 3 -Total other receipts	1433	840	-593	-41	yes
Box 4 -Staff costs	2920	3000	+80	2.7	no
Box 5 -Loan interest/ capital repayments	NIL	NIL	NIL	NIL	No
Box 6 -All other payments	9256	9553	+297	3.2	No
Box 9 -Total fixed assets plus long-term investments and assets	58157	58158	+1	-	No
Box 10 – Total borrowings	Nil	Nil	Nil	Nil	No

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<b>BOX NO</b>	<b>3</b>	<b>£</b>
(b) Figure in 2017 column		840
(a) Figure in 2016 column		1433
<b>(d) Total variance: 2017 figure less 2016 figure: (b - a)</b> A positive figure is an increase (+) a negative figure is a decrease (-)		-593

<b>Reasons (as many as are applicable)</b>	<b>Amount £</b>
Reason 1 In 2015-16 a County Councillor Health and Wellbeing Grant of £650 was received. This was not repeated in 2016-17	650
Reason 2	
Reason 3	
<b>(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)</b>	650
<b>(f) Unexplained amount £ of total variance at (d - e)</b>	-57
Unexplained as % of 2016 figure ( <b>f / a *100</b> ) <b>(must be below 15%)</b>	3.97
<b>Confirm unexplained amount is less than 15% of 2016 figure</b> <b>YES – satisfactorily explained</b> <b>NO – provide further explanations</b>	Yes