

KEINTON MANDEVILLE PARISH COUNCIL ANNUAL RETURN INFORMATION 2015-16

Explanations for variances

BOX ON SECTION 1	2015	2016	VARIANCE Increase + or decrease- 2016 less 2015	% VARIANCE (Variance divided by 2015 figurex100)	Explanation required? Less than £250 – NO >15% YES <15% NO
BOX 2 PRECEPT	15045	15349	+304	2	No <15%
BOX 3 TOTAL OTHER RECEIPTS	541	1432	891	164	YES>15%
BOX 4 STAFF COSTS	2912	2921	+ 9	0.3	No <15%
BOX 5 LOAN INTEREST / CAPITAL REPAYMENTS	N/A	N/A	N/A	N/A	
BOX 6 ALL OTHER PAYMENTS	10725	9256	-1469	13.7	No<15%
BOX 9 TOTAL OTHER ASSETS	57706	58157	+451	0.8	No<15%

## EXPLANATIONS

## BOX NO. 3

	£
Figure in 2015 column	541
Figure in 2016 column	1432
Variance	891
<b>Reason</b>	<b>Amount</b>
Reason 1 Donation from fundraising group towards park maintenance, not received in 14-15	+ £125
Reason 2 Grant from transparency code fund (NALC) to purchase PC Printer	+ £55.20
Reason 3 Grant from County Councillor not received directly by Parish Council in 2015	+ £650
Reason 4 VAT refund 2015-16 £282 VAT refund 2014-15 £103	+ £179
Reason 5 Council tax reductions scheme grant 14-15 £425 Council tax reduction scheme grant 15-16 £305	- 120
Total	- 889
Unexplained amount is less than 15% of 2015 figure	Yes = £2